

Health Camps Innovation and Infrastructure

Wise Population of 2		9	9.1	9.1.1						9.1.2								
SL No	District	INFRASTRUCTURE & HR	Contractual Staff & Services	9.1.1 ANMs 10.1.1.2. Hiring of 1000 Retired ANMs or ANMs from other states for out reach services @ Rs. 5000 / month / ANM	9.1.1 ANMs 10.1.1.2. Hiring of 1000 Retired ANMs or ANMs from other states for out reach services @ Rs. 5000 / month / ANM					9.1.2 Laboratory Technicians	9.1.2 Laboratory Technicians							
1	State +District			600.00						177.84								
	District			6000000	Quarterly Allocation					17784000	Quarterly Allocation							
				State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance	State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance	
1	Araria			2400000	2400000		800000	800000	800000	0.00	468000	468000	117000	117000	117000	117000	0	
2	Arwal			900000	900000		300000	300000	300000	0.00	234000	234000	58500	58500	58500	58500	0	
3	Aurangabad			1800000	1800000		600000	600000	600000	0.00	468000	468000	117000	117000	117000	117000	0	
4	Banka			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
5	Begusarai			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
6	Bhagalpur			2400000	2400000		800000	800000	800000	0.00	468000	468000	117000	117000	117000	117000	0	
7	Bhojpur			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
8	Buxar			900000	900000		300000	300000	300000	0.00	468000	468000	117000	117000	117000	117000	0	
9	Darbhanga			2400000	2400000		800000	800000	800000	0.00	468000	468000	117000	117000	117000	117000	0	
10	E. Champaran			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
11	Gaya			2400000	2400000		800000	800000	800000	0.00	702000	702000	175500	175500	175500	175500	0	
12	Gopalganj			1200000	1200000		400000	400000	400000	0.00	468000	468000	117000	117000	117000	117000	0	
13	Jamui			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
14	Jehanabad			1200000	1200000		400000	400000	400000	0.00	468000	468000	117000	117000	117000	117000	0	
15	Kaimur			1200000	1200000		400000	400000	400000	0.00	468000	468000	117000	117000	117000	117000	0	
16	Katihar			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
17	Khagaria			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
18	Kishanganj			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
19	Lakhisarai			900000	900000		300000	300000	300000	0.00	468000	468000	117000	117000	117000	117000	0	
20	Madhepura			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
21	Madhubani			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
22	Munger			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
23	Muzaffarpur			2400000	2400000		800000	800000	800000	0.00	468000	468000	117000	117000	117000	117000	0	
24	Nalanda			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
25	Nawada			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
26	Patna			2400000	2400000		800000	800000	800000	0.00	468000	468000	117000	117000	117000	117000	0	
27	Purnia			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
28	Rohtas			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
29	Saharsa			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
30	Samastipur			2400000	2400000		800000	800000	800000	0.00	702000	702000	175500	175500	175500	175500	0	
31	Saran			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
32	Sheikhpura			600000	600000		200000	200000	200000	0.00	468000	468000	117000	117000	117000	117000	0	
33	Sheohar			600000	600000		200000	200000	200000	0.00	234000	234000	58500	58500	58500	58500	0	
34	Sitamarhi			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
35	Siwan			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
36	Supaul			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
37	Vaishali			2400000	2400000		800000	800000	800000	0.00	468000	468000	117000	117000	117000	117000	0	
38	W. Champaran			1500000	1500000		500000	500000	500000	0.00	468000	468000	117000	117000	117000	117000	0	
Total					60000000	0	20000000	20000000	20000000			17784000	4446000	4446000	4446000	4446000		
STATE LEVEL					0						0							
Total					60000000						17784000							

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Wise Population of		9.1.3	9.1.4						
SL No	District	Staff Nurses	9.1.4 Doctors and Specialists (Anaesthetists, Paediatricians, Ob/Gyn, Surgeons, Physicians) Hiring Specialists 1.1.1.1 Operationalise Blood Storage units in FRU -Salary of Medical Officer - 1,82,40,000/-; 10.1.2.1. Empaneling Gynaecologists for gynaecology OPD in under or un served areas @ Rs. 1000/- week x 52 weeks; 10.1.2.3. Empaneling Gynaecologists for PHCstoprovide OPD services @ Rs. 300/- week x 52 weeks; 10.1.2.4 Hiring Anaesthetist positions @ Rs.1000 per case x 120000; 10.1.2.5. Hiring Paediatrician for facilities where there are vacant Paediatricians positions @ Rs. 35,000/- month (2 per district); 10.1.2.5 Hiring Gynaecologists for facilities that have vacant positions @ Rs. 550 per case x 75000 cases	9.1.4 Doctors and Specialists (Anaesthetists, Paediatricians, Ob/Gyn, Surgeons, Physicians) Hiring Specialists 1.1.1.1 Operationalise Blood Storage units in FRU -Salary of Medical Officer - 1,82,40,000/-; 10.1.2.1. Empaneling Gynaecologists for gynaecology OPD in under or un served areas @ Rs. 1000/- week x 52 weeks; 10.1.2.3. Empaneling Gynaecologists for PHCstoprovide OPD services @ Rs. 300/- week x 52 weeks; 10.1.2.4 Hiring Anaesthetist positions @ Rs.1000 per case x 120000; 10.1.2.5. Hiring Paediatrician for facilities where there are vacant Paediatricians positions @ Rs. 35,000/- month (2 per district); 10.1.2.5 Hiring Gynaecologists for facilities that have vacant positions @ Rs. 550 per case x 75000 cases					
1	State +District		2075.89						
	District		207589000	Quarterly Allocation					
			State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria		5511982	5511982	1377995	1377995	1377995	1377995	0
2	Arwal		1617366	1617366	404341	404341	404341	404341	0
3	Aurangabad		5022937	5022937	1255734	1255734	1255734	1255734	0
4	Banka		4018023	4018023	1004506	1004506	1004506	1004506	0
5	Begusarai		5866119	5866119	1466530	1466530	1466530	1466530	0
6	Bhagalpur		5900124	5900124	1475031	1475031	1475031	1475031	0
7	Bhojpur		5420907	5420907	1355227	1355227	1355227	1355227	0
8	Buxar		3672567	3672567	918142	918142	918142	918142	0
9	Darbhanga		8157423	8157423	2039356	2039356	2039356	2039356	0
10	E.Champaran		9379231	9379231	2344808	2344808	2344808	2344808	0
11	Gaya		8636931	8636931	2159233	2159233	2159233	2159233	0
12	Gopalganj		5380101	5380101	1345025	1345025	1345025	1345025	0
13	Jamui		3807742	3807742	951936	951936	951936	951936	0
14	Jehanabad		3885887	3885887	971472	971472	971472	971472	0
15	Kaimur		3472256	3472256	868064	868064	868064	868064	0
16	Katihar		5940436	5940436	1485109	1485109	1485109	1485109	0
17	Khagaria		3487301	3487301	871825	871825	871825	871825	0
18	Kishanganj		3469297	3469297	867324	867324	867324	867324	0
19	Lakhisarai		2255479	2255479	563870	563870	563870	563870	0
20	Madhepura		3931311	3931311	982828	982828	982828	982828	0
21	Madhubani		8319239	8319239	2079810	2079810	2079810	2079810	0
22	Munger		3032104	3032104	758026	758026	758026	758026	0
23	Muzaffarpur		8682459	8682459	2170615	2170615	2170615	2170615	0
24	Nalanda		5467375	5467375	1366844	1366844	1366844	1366844	0
25	Nawada		4819981	4819981	1204995	1204995	1204995	1204995	0
26	Patna		11129044	11129044	2782261	2782261	2782261	2782261	0
27	Purnia		6613377	6613377	1653344	1653344	1653344	1653344	0
28	Rohtas		5975294	5975294	1493823	1493823	1493823	1493823	0
29	Saharsa		4115913	4115913	1028978	1028978	1028978	1028978	0
30	Samastipur		8064167	8064167	2016042	2016042	2016042	2016042	0
31	Saran		7698013	7698013	1924503	1924503	1924503	1924503	0
32	Sheikhpura		1819175	1819175	454794	454794	454794	454794	0
33	Sheohar		1509651	1509651	377413	377413	377413	377413	0
34	Sitamarhi		6633092	6633092	1658273	1658273	1658273	1658273	0
35	Siwan		6454942	6454942	1613736	1613736	1613736	1613736	0
36	Supaul		4499745	4499745	1124936	1124936	1124936	1124936	0
37	Vaishali		6475500	6475500	1618875	1618875	1618875	1618875	0
38	W. Champaran		7446505	7446505	1861626	1861626	1861626	1861626	0
Total			207589000	207589000	51897250	51897250	51897250	51897250	0
STATE LEVEL			0	0					
Total			207589000						

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Wise Population of 9.1.5								
SL No	District	Other contractual Staff 9.1 Fast-Track Training Cell in SIHFW 9.2 Filling Vacant Position at SIHFW Hiring Consultant at SIHFW 10.1.1 Honorarium of Voluntary Workers @ of 1200/- PA x 3106 No.	Other contractual Staff 9.1 Fast-Track Training Cell in SIHFW 9.2 Filling Vacant Position at SIHFW Hiring Consultant at SIHFW 10.1.1 Honorarium of Voluntary Workers @ of 1200/- PA x 3106 No.					
1	State +District	105.51						
	District	4651000.00	Quarterly Allocation					
		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria	125029.99	125029.99	31257.50	31257.50	31257.50	31257.50	0.00
2	Arwal	31861.72	31861.72	7965.43	7965.43	7965.43	7965.43	0.00
3	Aurangabad	113743.34	113743.34	28435.83	28435.83	28435.83	28435.83	0.00
4	Banka	86616.89	86616.89	21654.22	21654.22	21654.22	21654.22	0.00
5	Begusarai	131514.49	131514.49	32878.62	32878.62	32878.62	32878.62	0.00
6	Bhagalpur	132929.57	132929.57	33232.39	33232.39	33232.39	33232.39	0.00
7	Bhojpur	121338.65	121338.65	30334.66	30334.66	30334.66	30334.66	0.00
8	Buxar	78139.05	78139.05	19534.76	19534.76	19534.76	19534.76	0.00
9	Darbhanga	187090.47	187090.47	46772.62	46772.62	46772.62	46772.62	0.00
10	E.Champaran	220543.43	220543.43	55135.86	55135.86	55135.86	55135.86	0.00
11	Gaya	195650.08	195650.08	48912.52	48912.52	48912.52	48912.52	0.00
12	Gopalganj	117537.85	117537.85	29384.46	29384.46	29384.46	29384.46	0.00
13	Jamui	80457.97	80457.97	20114.49	20114.49	20114.49	20114.49	0.00
14	Jehanabad	84374.98	84374.98	21093.75	21093.75	21093.75	21093.75	0.00
15	Kaimur	73062.79	73062.79	18265.70	18265.70	18265.70	18265.70	0.00
16	Katihar	135611.16	135611.16	33902.79	33902.79	33902.79	33902.79	0.00
17	Khagaria	71784.04	71784.04	17946.01	17946.01	17946.01	17946.01	0.00
18	Kishanganj	73817.81	73817.81	18454.45	18454.45	18454.45	18454.45	0.00
19	Lakhisarai	43057.35	43057.35	10764.34	10764.34	10764.34	10764.34	0.00
20	Madhepura	85526.11	85526.11	21381.53	21381.53	21381.53	21381.53	0.00
21	Madhubani	195064.57	195064.57	48766.14	48766.14	48766.14	48766.14	0.00
22	Munger	59418.46	59418.46	14854.62	14854.62	14854.62	14854.62	0.00
23	Muzaffarpur	205375.93	205375.93	51343.98	51343.98	51343.98	51343.98	0.00
24	Nalanda	121962.88	121962.88	30490.72	30490.72	30490.72	30490.72	0.00
25	Nawada	104173.35	104173.35	26043.34	26043.34	26043.34	26043.34	0.00
26	Patna	265993.70	265993.70	66498.43	66498.43	66498.43	66498.43	0.00
27	Purnia	149068.07	149068.07	37267.02	37267.02	37267.02	37267.02	0.00
28	Rohtas	135387.85	135387.85	33846.96	33846.96	33846.96	33846.96	0.00
29	Saharsa	86884.25	86884.25	21721.06	21721.06	21721.06	21721.06	0.00
30	Samastipur	183348.50	183348.50	45837.13	45837.13	45837.13	45837.13	0.00
31	Saran	177384.84	177384.84	44346.21	44346.21	44346.21	44346.21	0.00
32	Sheikhpura	28403.86	28403.86	7100.97	7100.97	7100.97	7100.97	0.00
33	Sheohar	30515.37	30515.37	7628.84	7628.84	7628.84	7628.84	0.00
34	Sitamarhi	154547.74	154547.74	38636.93	38636.93	38636.93	38636.93	0.00
35	Siwan	146713.05	146713.05	36678.26	36678.26	36678.26	36678.26	0.00
36	Supaul	96611.30	96611.30	24152.82	24152.82	24152.82	24152.82	0.00
37	Vaishali	148894.05	148894.05	37223.51	37223.51	37223.51	37223.51	0.00
38	W. Champaran	171564.48	171564.48	42891.12	42891.12	42891.12	42891.12	0.00
Total			4651000	1162750	1162750	1162750	1162750	0
STATE LEVEL		5900000						
Total		10551000						

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Wise Population of 9.1.6								9.2	9.2.1
SL No	District	Incentive/Awards etc. 8.2.1 Incentive for ASHA per AWW center (80000x200 per month) and Incentive to ANMs per Aganwari Centre under Muskan Programme (@80000 x Rs.150 Per Month)	Incentive/Awards etc. 8.2.1 Incentive for ASHA per AWW center (80000x200 per month) and Incentive to ANMs per Aganwari Centre under Muskan Programme (@80000 x Rs.150 Per Month)					9.2. Major civil works (new construction/extension/addition)	9.2.1 Major Civil works for operationalisation of FRUS
1	State +District	3360.00							
	District	336000000	Quarterly Allocation						
		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance	
1	Araria	9032482.50	9032482.50	2258120.62	2258120.62	2258120.62	2258120.64	0.00	
2	Arwal	2301771.00	2301771.00	575442.75	575442.75	575442.75	575442.75	0.00	
3	Aurangabad	8217106.45	8217106.45	2054276.61	2054276.61	2054276.61	2054276.61	0.00	
4	Banka	6257423.30	6257423.30	1564355.82	1564355.82	1564355.82	1564355.82	0.00	
5	Begusarai	9500939.46	9500939.46	2375234.87	2375234.87	2375234.87	2375234.87	0.00	
6	Bhagalpur	9603168.23	9603168.23	2400792.06	2400792.06	2400792.06	2400792.06	0.00	
7	Bhojpur	8765810.67	8765810.67	2191452.67	2191452.67	2191452.67	2191452.67	0.00	
8	Buxar	5644962.56	5644962.56	2822481.28	2822481.28	0.00	0.00	0.00	
9	Darbhanga	13515888.67	13515888.67	3378972.17	3378972.17	3378972.17	3378972.17	0.00	
10	E.Champaran	15932615.34	15932615.34	3983153.83	3983153.83	3983153.83	3983153.83	0.00	
11	Gaya	14134256.34	14134256.34	3533564.08	3533564.08	3533564.08	3533564.08	0.00	
12	Gopalganj	8491231.82	8491231.82	2122807.95	2122807.95	2122807.95	2122807.95	0.00	
13	Jamui	5812487.31	5812487.31	1453121.83	1453121.83	1453121.83	1453121.83	0.00	
14	Jehanabad	6095461.97	6095461.97	1523865.49	1523865.49	1523865.49	1523865.49	0.00	
15	Kaimur	5278240.90	5278240.90	1319560.23	1319560.23	1319560.23	1319560.23	0.00	
16	Katihar	9796892.77	9796892.77	2449223.19	2449223.19	2449223.19	2449223.19	0.00	
17	Khagaria	5185860.48	5185860.48	1296465.12	1296465.12	1296465.12	1296465.12	0.00	
18	Kishanganj	5332785.44	5332785.44	1333196.36	1333196.36	1333196.36	1333196.36	0.00	
19	Lakhisarai	3110571.47	3110571.47	777642.87	777642.87	777642.87	777642.87	0.00	
20	Madhepura	6178622.75	6178622.75	1544655.69	1544655.69	1544655.69	1544655.69	0.00	
21	Madhubani	14091957.59	14091957.59	3522989.40	3522989.40	3522989.40	3522989.40	0.00	
22	Munger	4292540.09	4292540.09	1073135.02	1073135.02	1073135.02	1073135.02	0.00	
23	Muzaffarpur	14836876.68	14836876.68	3709219.17	3709219.17	3709219.17	3709219.17	0.00	
24	Nalanda	8810906.70	8810906.70	2202726.68	2202726.68	2202726.68	2202726.68	0.00	
25	Nawada	7525746.46	7525746.46	1881436.61	1881436.61	1881436.61	1881436.61	0.00	
26	Patna	19216057.57	19216057.57	4804014.39	4804014.39	4804014.39	4804014.39	0.00	
27	Purnia	10769054.00	10769054.00	2692263.50	2692263.50	2692263.50	2692263.50	0.00	
28	Rohtas	9780760.57	9780760.57	2445190.14	2445190.14	2445190.14	2445190.14	0.00	
29	Saharsa	6276737.94	6276737.94	1569184.49	1569184.49	1569184.49	1569184.49	0.00	
30	Samastipur	13245559.47	13245559.47	3311389.87	3311389.87	3311389.87	3311389.87	0.00	
31	Saran	12814729.32	12814729.32	3203682.33	3203682.33	3203682.33	3203682.33	0.00	
32	Sheikhpura	2051966.94	2051966.94	512991.74	512991.74	512991.74	512991.74	0.00	
33	Sheohar	2204507.47	2204507.47	551126.87	551126.87	551126.87	551126.87	0.00	
34	Sitamarhi	11164919.37	11164919.37	2791229.84	2791229.84	2791229.84	2791229.84	0.00	
35	Siwan	10598921.46	10598921.46	2649730.36	2649730.36	2649730.36	2649730.36	0.00	
36	Supaul	6979444.49	6979444.49	1744861.12	1744861.12	1744861.12	1744861.12	0.00	
37	Vaishali	10756482.54	10756482.54	2689120.63	2689120.63	2689120.63	2689120.63	0.00	
38	W. Champaran	12394251.90	12394251.90	3098562.97	3098562.97	3098562.97	3098562.97	0.00	
Total		336000000	85411241	85411241	85411241	85411241	85411241	0	
STATE LEVEL		0	0						
Total		336000000							

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Wise Population of 9.2.2			9.3	9.3.1						
SL No	District	9.2.2 Major Civil works for operationalisation of 24 hour services at PHCs	9.3 Minor Civil Works	9.3.1 Minor civil works for operationalisation of FRUs 10.4.1 Facility improvement for establishing New Born Centres at 76 FRUs across the state - @ Rs. 50,000 / per FRU	9.3.1 Minor civil works for operationalisation of FRUs 10.4.1 Facility improvement for establishing New Born Centres at 76 FRUs across the state - @ Rs. 50,000 / per FRU					
1	State +District			37.50						
	District			3750000	Quarterly Allocation					
				State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria			100000	100000.00	100000.00				0.00
2	Arwal			50000	50000.00	50000.00				0.00
3	Aurangabad			100000	100000.00	100000.00				0.00
4	Banka			100000	100000.00	100000.00				0.00
5	Begusarai			100000	100000.00	100000.00				0.00
6	Bhagalpur			100000	100000.00	100000.00				0.00
7	Bhojpur			100000	100000.00	100000.00				0.00
8	Buxar			100000	100000.00	100000.00				0.00
9	Darbhanga			100000	100000.00	100000.00				0.00
10	E.Champaran			100000	100000.00	100000.00				0.00
11	Gaya			150000	150000.00	150000.00				0.00
12	Gopalganj			100000	100000.00	100000.00				0.00
13	Jamui			100000	100000.00	100000.00				0.00
14	Jehanabad			100000	100000.00	100000.00				0.00
15	Kaimur			100000	100000.00	100000.00				0.00
16	Katihar			100000	100000.00	100000.00				0.00
17	Khagaria			100000	100000.00	100000.00				0.00
18	Kishanganj			100000	100000.00	100000.00				0.00
19	Lakhisarai			100000	100000.00	100000.00				0.00
20	Madhepura			100000	100000.00	100000.00				0.00
21	Madhubani			100000	100000.00	100000.00				0.00
22	Munger			100000	100000.00	100000.00				0.00
23	Muzaffarpur			100000	100000.00	100000.00				0.00
24	Nalanda			100000	100000.00	100000.00				0.00
25	Nawada			100000	100000.00	100000.00				0.00
26	Patna			100000	100000.00	100000.00				0.00
27	Purnia			100000	100000.00	100000.00				0.00
28	Rohtas			100000	100000.00	100000.00				0.00
29	Saharsa			100000	100000.00	100000.00				0.00
30	Samastipur			100000	100000.00	100000.00				0.00
31	Saran			100000	100000.00	100000.00				0.00
32	Sheikhpura			100000	100000.00	100000.00				0.00
33	Sheohar			50000	50000.00	50000.00				0.00
34	Sitamarhi			100000	100000.00	100000.00				0.00
35	Siwan			100000	100000.00	100000.00				0.00
36	Supaul			100000	100000.00	100000.00				0.00
37	Vaishali			100000	100000.00	100000.00				0.00
38	W. Champaran			100000	100000.00	100000.00				0.00
Total					3750000	3750000	0	0	0	
STATE LEVEL				0						
Total				3750000						

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Wise Population of 9.3.2									9.4
SL No	District	9.3.2 Minor civil works for operationalisation of 24 hour services at PHCs 10.4.2. Facility improvement for establishing New Born Centres at PHCs across the state - @ Rs. 25,000 / per PHC	9.3.2 Minor civil works for operationalisation of 24 hour services at PHCs 10.4.2. Facility improvement for establishing New Born Centres at PHCs across the state - @ Rs. 25,000 / per PHC						9.4 Operationalise IMEPat health facilities
1	State +District	99.50							
	District	9950000	Quarterly Allocation						
		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance	
1	Araria	225000	225000.00	56250.00	56250.00	56250.00	56250.00	0.00	
2	Arwal	75000	75000.00	18750.00	18750.00	18750.00	18750.00	0.00	
3	Aurangabad	275000	275000.00	68750.00	68750.00	68750.00	68750.00	0.00	
4	Banka	250000	250000.00	62500.00	62500.00	62500.00	62500.00	0.00	
5	Begusarai	275000	275000.00	68750.00	68750.00	68750.00	68750.00	0.00	
6	Bhagalpur	275000	275000.00	68750.00	68750.00	68750.00	68750.00	0.00	
7	Bhojpur	300000	300000.00	75000.00	75000.00	75000.00	75000.00	0.00	
8	Buxar	175000	175000.00	43750.00	43750.00	43750.00	43750.00	0.00	
9	Darbhanga	325000	325000.00	81250.00	81250.00	81250.00	81250.00	0.00	
10	E. Champaran	500000	500000.00	125000.00	125000.00	125000.00	125000.00	0.00	
11	Gaya	475000	475000.00	118750.00	118750.00	118750.00	118750.00	0.00	
12	Gopalganj	250000	250000.00	62500.00	62500.00	62500.00	62500.00	0.00	
13	Jamui	175000	175000.00	43750.00	43750.00	43750.00	43750.00	0.00	
14	Jehanabad	125000	125000.00	31250.00	31250.00	31250.00	31250.00	0.00	
15	Kaimur	225000	225000.00	56250.00	56250.00	56250.00	56250.00	0.00	
16	Katihar	275000	275000.00	68750.00	68750.00	68750.00	68750.00	0.00	
17	Khagaria	150000	150000.00	37500.00	37500.00	37500.00	37500.00	0.00	
18	Kishanganj	175000	175000.00	43750.00	43750.00	43750.00	43750.00	0.00	
19	Lakhisarai	100000	100000.00	25000.00	25000.00	25000.00	25000.00	0.00	
20	Madhepura	175000	175000.00	43750.00	43750.00	43750.00	43750.00	0.00	
21	Madhubani	475000	475000.00	118750.00	118750.00	118750.00	118750.00	0.00	
22	Munger	150000	150000.00	37500.00	37500.00	37500.00	37500.00	0.00	
23	Muzaffarpur	350000	350000.00	87500.00	87500.00	87500.00	87500.00	0.00	
24	Nalanda	300000	300000.00	75000.00	75000.00	75000.00	75000.00	0.00	
25	Nawada	250000	250000.00	62500.00	62500.00	62500.00	62500.00	0.00	
26	Patna	400000	400000.00	100000.00	100000.00	100000.00	100000.00	0.00	
27	Purnia	275000	275000.00	68750.00	68750.00	68750.00	68750.00	0.00	
28	Rohtas	325000	325000.00	81250.00	81250.00	81250.00	81250.00	0.00	
29	Saharsa	175000	175000.00	43750.00	43750.00	43750.00	43750.00	0.00	
30	Samastipur	350000	350000.00	87500.00	87500.00	87500.00	87500.00	0.00	
31	Saran	375000	375000.00	93750.00	93750.00	93750.00	93750.00	0.00	
32	Sheikhpura	75000	75000.00	18750.00	18750.00	18750.00	18750.00	0.00	
33	Sheohar	50000	50000.00	12500.00	12500.00	12500.00	12500.00	0.00	
34	Sitamarhi	325000	325000.00	81250.00	81250.00	81250.00	81250.00	0.00	
35	Siwan	375000	375000.00	93750.00	93750.00	93750.00	93750.00	0.00	
36	Supaul	225000	225000.00	56250.00	56250.00	56250.00	56250.00	0.00	
37	Vaishali	275000	275000.00	68750.00	68750.00	68750.00	68750.00	0.00	
38	W. Champaran	400000	400000.00	100000.00	100000.00	100000.00	100000.00	0.00	
Total			9950000	2487500	2487500	2487500	2487500		
STATE LEVEL		0							
Total		9950000							

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Wise Population of 9.5									
SL No	District	9.5 Other Activities	Total Infra. + HR	Total Infra. + HR					
1	State +District		6456.24						
	District		303724000.00	Quarterly Allocation					
			State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria		17862494.26	17862494.27	3940623.56	4640623.56	4640623.56	4640623.58	0.00
2	Arwal		5209998.56	5209998.56	1114999.64	1364999.64	1364999.64	1364999.64	0.00
3	Aurangabad		15996786.87	15996786.87	3624196.72	4124196.72	4124196.72	4124196.72	0.00
4	Banka		12680063.36	12680063.36	2870015.84	3270015.84	3270015.84	3270015.84	0.00
5	Begusarai		17841573.44	17841573.44	4160393.36	4560393.36	4560393.36	4560393.36	0.00
6	Bhagalpur		18879221.81	18879221.81	4194805.45	4894805.45	4894805.45	4894805.45	0.00
7	Bhojpur		16676056.79	16676056.79	3869014.20	4269014.20	4269014.20	4269014.20	0.00
8	Buxar		11038668.89	11038668.89	4020907.86	4220907.86	1398426.58	1398426.58	0.00
9	Darbhanga		25153402.17	25153402.17	5763350.54	6463350.54	6463350.54	6463350.54	0.00
10	E.Champaran		28100389.79	28100389.79	6725097.45	7125097.45	7125097.45	7125097.45	0.00
11	Gaya		26693837.35	26693837.35	6185959.34	6835959.34	6835959.34	6835959.34	0.00
12	Gopalganj		16006871.10	16006871.10	3776717.77	4076717.77	4076717.77	4076717.77	0.00
13	Jamui		11943687.76	11943687.76	2685921.94	3085921.94	3085921.94	3085921.94	0.00
14	Jehanabad		11958723.78	11958723.78	2764680.94	3064680.94	3064680.94	3064680.94	0.00
15	Kaimur		10816560.18	10816560.18	2479140.05	2779140.05	2779140.05	2779140.05	0.00
16	Katihar		18215939.52	18215939.52	4253984.88	4653984.88	4653984.88	4653984.88	0.00
17	Khagaria		10962945.64	10962945.64	2440736.41	2840736.41	2840736.41	2840736.41	0.00
18	Kishanganj		11118900.72	11118900.72	2479725.18	2879725.18	2879725.18	2879725.18	0.00
19	Lakhisarai		6977108.05	6977108.05	1594277.01	1794277.01	1794277.01	1794277.01	0.00
20	Madhepura		12438459.79	12438459.79	2809614.95	3209614.95	3209614.95	3209614.95	0.00
21	Madhubani		25149261.41	25149261.41	5987315.35	6387315.35	6387315.35	6387315.35	0.00
22	Munger		9602062.35	9602062.35	2100515.59	2500515.59	2500515.59	2500515.59	0.00
23	Muzaffarpur		27042711.96	27042711.96	6235677.99	6935677.99	6935677.99	6935677.99	0.00
24	Nalanda		16768244.31	16768244.31	3892061.08	4292061.08	4292061.08	4292061.08	0.00
25	Nawada		14767901.25	14767901.25	3391975.31	3791975.31	3791975.31	3791975.31	0.00
26	Patna		33979095.09	33979095.09	7969773.77	8669773.77	8669773.77	8669773.77	0.00
27	Purnia		19874498.62	19874498.62	4668624.65	5068624.65	5068624.65	5068624.65	0.00
28	Rohtas		18284442.06	18284442.06	4271110.52	4671110.52	4671110.52	4671110.52	0.00
29	Saharsa		12722535.01	12722535.01	2880633.75	3280633.75	3280633.75	3280633.75	0.00
30	Samastipur		25045075.11	25045075.11	5736268.78	6436268.78	6436268.78	6436268.78	0.00
31	Saran		23133127.63	23133127.63	5483281.91	5883281.91	5883281.91	5883281.91	0.00
32	Sheikhpura		5142545.65	5142545.65	1210636.41	1310636.41	1310636.41	1310636.41	0.00
33	Sheohar		4678674.13	4678674.13	1057168.53	1207168.53	1207168.53	1207168.53	0.00
34	Sitamarhi		20345559.26	20345559.26	4786389.82	5186389.82	5186389.82	5186389.82	0.00
35	Siwan		19643576.53	19643576.53	4610894.13	5010894.13	5010894.13	5010894.13	0.00
36	Supaul		13868801.14	13868801.14	3167200.28	3567200.28	3567200.28	3567200.28	0.00
37	Vaishali		20623876.97	20623876.97	4630969.24	5330969.24	5330969.24	5330969.24	0.00
38	W. Champaran		22480321.67	22480321.67	5320080.42	5720080.42	5720080.42	5720080.42	0.00
Total				639724000.00	149154740.63	165404740.63	162582259.35	162582259.37	
STATE LEVEL			5900000.00						
Total			645624000.00						